

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **LEON**

The City Council will conduct a public hearing on the proposed Budget at: Leon City Hall Meeting Date: 4/29/2024 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	17.76501
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
 (641) 446-6221

City Clerk/Finance Officer's NAME
 Kyle Sheetz

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	602,495	613,466	610,914
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	602,495	613,466	610,914
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	14,959	15,041
Other City Taxes	6	259,440	203,000	218,298
Licenses & Permits	7	13,200	13,250	13,594
Use of Money and Property	8	4,735	4,730	149,049
Intergovernmental	9	1,124,841	328,748	519,931
Charges for Fees & Service	10	1,591,935	1,546,724	1,533,467
Special Assessments	11	0	0	374
Miscellaneous	12	19,875	13,935	43,089
Other Financing Sources	13	500	500	24,000
Transfers In	14	461,183	430,626	393,484
Total Revenues and Other Sources	15	4,078,204	3,169,938	3,521,241
Expenditures & Other Financing Uses				
Public Safety	16	339,142	281,951	398,327
Public Works	17	475,080	545,039	581,715
Health and Social Services	18	0	0	0
Culture and Recreation	19	154,377	148,851	219,382
Community and Economic Development	20	827,500	50,000	171,182
General Government	21	171,240	145,417	165,959
Debt Service	22	35,008	46,593	47,353
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	2,002,347	1,217,851	1,583,918
Business Type / Enterprises	25	1,533,691	1,504,556	1,439,801
Total ALL Expenditures	26	3,536,038	2,722,407	3,023,719
Transfers Out	27	461,183	430,626	393,484
Total ALL Expenditures/Transfers Out	28	3,997,221	3,153,033	3,417,203
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	80,983	16,905	104,038
Beginning Fund Balance July 1	30	3,498,999	3,482,094	3,378,056
Ending Fund Balance June 30	31	3,579,982	3,498,999	3,482,094

