

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: LEON

The City Council will conduct a public hearing on the proposed Budget at: Leon City Hall Meeting Date: 4/13/2026 Meeting Time: 06:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.  
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.92799
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number  
 (641) 446-6221

City Clerk/Finance Officer's NAME  
 Kyle Sheetz

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	575,567	595,991	679,699
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	575,567	595,991	679,699
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	9,300	0
Other City Taxes	6	253,111	235,000	234,487
Licenses & Permits	7	30,750	13,250	11,369
Use of Money and Property	8	60,575	36,475	239,516
Intergovernmental	9	821,750	673,203	410,455
Charges for Fees & Service	10	2,083,300	1,636,470	1,651,621
Special Assessments	11	2,500	2,500	2,025
Miscellaneous	12	13,130	124,105	40,053
Other Financing Sources	13	1,000	3,220,700	0
Transfers In	14	684,242	881,648	570,708
<b>Total Revenues and Other Sources</b>	15	4,525,925	7,428,642	3,839,933
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	221,390	326,525	334,084
Public Works	17	753,857	791,726	759,939
Health and Social Services	18	0	0	0
Culture and Recreation	19	174,945	179,352	136,965
Community and Economic Development	20	507,500	527,500	247,237
General Government	21	207,719	451,070	331,484
Debt Service	22	96,175	34,359	33,977
Capital Projects	23	3,050,000	0	0
<b>Total Government Activities Expenditures</b>	24	5,011,586	2,310,532	1,843,686
Business Type / Enterprises	25	2,492,041	1,594,361	1,863,901
<b>Total ALL Expenditures</b>	26	7,503,627	3,904,893	3,707,587
Transfers Out	27	684,242	881,648	570,708
Total ALL Expenditures/Transfers Out	28	8,187,869	4,786,541	4,278,295
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-3,661,944	2,642,101	-438,362
Beginning Fund Balance July 1	30	5,940,478	3,298,377	3,736,739
<b>Ending Fund Balance June 30</b>	31	2,278,534	5,940,478	3,298,377