

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of LEON
Fiscal Year July 1, 2021 - June 30, 2022

The City of LEON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/23/2022 06:00 PM

Contact: Kyle Sheetz

Phone: (641) 446-6221

Meeting Location: Leon City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	547,707	0	547,707
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	547,707	0	547,707
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	179,824	96,411	276,235
Licenses & Permits	7	12,700	4,190	16,890
Use of Money & Property	8	10,760	250	11,010
Intergovernmental	9	321,173	290,263	611,436
Charges for Service	10	1,506,540	300,418	1,806,958
Special Assessments	11	0	0	0
Miscellaneous	12	66,155	65,561	131,716
Other Financing Sources	13	0	0	0
Transfers In	14	344,548	0	344,548
Total Revenues & Other Sources	15	2,989,407	757,093	3,746,500
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	368,978	364,530	733,508
Public Works	17	554,755	8,164	562,919
Health and Social Services	18	0	0	0
Culture and Recreation	19	203,157	84,718	287,875
Community and Economic Development	20	45,600	62,640	108,240
General Government	21	132,619	5,012	137,631
Debt Service	22	23,300	0	23,300
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,328,409	525,064	1,853,473
Business Type/Enterprise	25	1,403,300	104,811	1,508,111
Total Gov Activities & Business Expenditures	26	2,731,709	629,875	3,361,584
Tranfers Out	27	344,548	0	344,548
Total Expenditures/Transfers Out	28	3,076,257	629,875	3,706,132
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-86,850	127,218	40,368
Beginning Fund Balance July 1, 2021	30	2,520,855	0	2,520,855
Ending Fund Balance June 30, 2022	31	2,434,005	127,218	2,561,223

Explanation of Changes: The increase in revenues is due to grants and sales tax that were not originally budgeted. Police, fire, parks, and public works all received grant funds. The cemetery, parks, and fire all received additional donations. The local option sales tax is generating more funding than predicted. Finally, the federal government provided ARPA funds to the city. The increase in expenditures is for 3 vehicle purchases for the police, fire, and public works. The cemetery purchased the new gazebo. The pool purchased a climbing wall. There has been an increase in fuel cost and utilities in all departments.